
2012 Indicators

Quarterly
Performance
Report

October – December 2011

Becoming a 'High Performing Council'

Indicators

Title	Actual	Target	RAG
CHR002 Sickness Absence	6.61 days	6.75 days	Green
EDU002i All pupils who leave without a qualification	0.94%	0.27%	Red
EDU002ii LAC pupils who leave without a qualification	0.00%	0.00%	Green
EDU011 Average points score (aged 15)	450	440	Green
EDU015a Final statements of SEN issued (26wks inc exceptions)	n/a	100%	Annual
EDU015b Final statements of SEN issued (26wks ex. exceptions)	n/a	100%	Annual
EEF002 CO ₂ in the non domestic public building stock	n/a	2.00%	Annual
HHA013 Homelessness prevention (for at least 6 months)	97.5%	98.1%	Amber
PLA006 Affordable housing provision during the year	n/a	43.8%	Annual
PSR002 Delivery of Disabled Facility Grants	194 days	235 days	Green
PSR004 Vacant dwellings returned to occupation during the year	10.7%	4.00%	Green
SCA001 Delayed transfers of care for social care reasons (75+)	0.30	1.20 (rate)	Green
SCA019 Risk management of adult protection referrals	87.2%	95.0%	Red
SCC002 LAC who experience one or more changes of school	6.67%	7.50%	Green
SCC033a Former LAC whom the authority is in contact (age 19)	100%	100%	Green
SCC033b Former LAC in suitable accommodation (age 19)	60.0%	100%	Red
SCC033c Former LAC in education training or employed (age 19)	60.0%	100%	Red
WMT004 Municipal wastes sent to landfill	40.9%	41.0%	Green
WMT009 Municipal waste reuse, recycled, or composted	56.8%	54.0%	Green